



2019 Annual Financial Statement
January through December 2019

	<u>Jan - Dec 19</u>
Ordinary Income/Expense	
Income	
4100 · Contribution Income	43,056.11
4500 · Class Income	450.83
4600 · Retreat	6,807.37
Total Income	<u>50,314.31</u>
Gross Profit	50,314.31
Expense	
2776 · Legal Expences	23,404.05
5200 · Contract Services Expense	19,604.25
5300 · Administrative Expense	1,958.66
5900 · Cost of Sales Expense	46.26
6100 · Char. Contribution Expense	4,043.84
6200 · Retreat Expense	11,985.36
6295 · Board Retreat Expenses	2,557.57
6300 · Corporate Expense	14.97
6400 · Special Projects Expense	7,574.28
6500 · Other Expense	90.80
6545 · Business meetings	71.46
Total Expense	<u>71,351.50</u>
Net Ordinary Income	-21,037.19
Other Income/Expense	
Other Income	
4800 · Interest Income	0.21
Total Other Income	<u>0.21</u>
Net Other Income	0.21
Net Income	<u><u>-21,036.98</u></u>