



**2017 Annual Financial Statement**  
January through December 2017

	<u>Jan - Dec 17</u>
<b>Ordinary Income/Expense</b>	
Income	
4100 · Contribution Income	49,498.55
4500 · Class Income	3,370.79
4600 · Retreat	10,900.00
<b>Total Income</b>	<u>63,769.34</u>
<b>Gross Profit</b>	63,769.34
Expense	
5200 · Contract Services Expense	17,396.80
5300 · Administrative Expense	4,945.86
5900 · Cost of Sales Expense	363.97
6100 · Char. Contribution Expense	4,032.00
6200 · Retreat Expense	10,374.10
6295 · Board Retreat Expenses	1,521.16
6300 · Corporate Expense	26.96
6400 · Special Projects Expense	500.00
6500 · Other Expense	3,875.72
<b>Total Expense</b>	<u>43,036.57</u>
<b>Net Ordinary Income</b>	20,732.77
<b>Other Income/Expense</b>	
Other Income	
4800 · Interest Income	0.23
<b>Total Other Income</b>	<u>0.23</u>
<b>Net Other Income</b>	0.23
<b>Net Income</b>	<u><u>20,733.00</u></u>