



2014 Annual Financial Statment
January through December 2014

	<u>Jan - Dec 14</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
4100 · Contribution Income	23,681.76	20,604.00
4500 · Class Income	4,107.55	5,196.00
4600 · Seminar	5,100.00	4,500.00
4700 · Miscellaneous Income	0.00	66.00
Total Income	<u>32,889.31</u>	<u>30,366.00</u>
Gross Profit	32,889.31	30,366.00
Expense		
5200 · Contract Services Expense	12,240.00	12,138.00
5300 · Administrative Expense	4,160.78	4,368.00
5900 · Cost of Sales Expense	1,281.87	2,748.00
6100 · Char. Contribution Expense	505.00	2,508.00
6200 · Seminars Expense	5,249.17	4,056.00
6300 · Corporate Expense	54.36	36.00
6400 · Special Projects Expense	300.00	1,800.00
6500 · Other Expense	623.68	420.00
Total Expense	<u>24,414.86</u>	<u>28,074.00</u>
Net Ordinary Income	<u>8,474.45</u>	<u>2,292.00</u>
Net Income	<u><u>8,474.45</u></u>	<u><u>2,292.00</u></u>